

**CHARTIERS TOWNSHIP SUPERVISORS
BUDGET WORKSHOP & OTHER BUSINESS
TUESDAY
November 2, 2021
4:30 P.M.**

The Budget Workshop was called to order at 4:30 P.M. Tuesday, November 2, 2021.

ATTENDANCE:

Attending the workshop were Supervisors Gary Friend, and Bronwyn Kolovich. Also attending were Jodi L. Noble-Township Manager, Judy Taylor, Treasurer; North Strabane Fire Chief Mark Grimm; and Jamie Rozzo, Recording Secretary

North Strabane Fire Department Chief Mark Grimm attended the meeting to discuss how North Strabane successfully implemented and operates a combination department. .

Ed Ryan Estates contacted Jodi Noble to let her know they encroached onto Chartiers property while excavating their development on W. Pike Street. They have offered to move the dirt that is encroached or landscape the area and maintain it for the Township. After discussion, the board has decided to let them landscape and maintain the piece of property.

Jodi went over the Community Center Operating Fund. The Community Center is not self-sustaining currently, but is not losing a substantial amount of money, especially considering the COVID capacity restrictions of 2020 and part of 2021.

The Host Fee Chartiers receives from Waste Management has gone down substantially over the past few years. Chartiers is hoping to see a growth to the Host Fund when COVID restrictions are decreased, and things get back to normal.

The American Recovery Act Fund is budgeted for infrastructure programs to take place in 2022 and lost revenue.

The Capital Reserve Budget has lost interest over the years. Typically, what is budgeted, is higher than the actual spent.

Next meeting November 9, 2021, the BOS will start executing decisions for 2022 Budget.

Meeting Adjourned at 6:30pm.

A. William Kiehl
Secretary

Jamie Rozzo – Recording Secretary